

Income	2019-2020 Actual	2020-2021 Budget
Opening bank balance		
Interest	£2.73	
Lengthsman	£0.00	£0.00
P3 Scheme	£231.00	£0.00
Precept	£8,451.50	£9,551.50
Donations	£1,060.00	£0.00
PWLB loan	£0.00	£0.00
Wayleaves	£0.00	£0.00
Car park rental income	£720.00	£720.00
	£10,465.23	£10,271.50
<b>Expenditure</b>		
Audit - External	£100.00	£100.00
Audit - Internal	£0.00	£0.00
PWLB	£781.43	£1,600.00
Car park costs (kimbolton)	£0.00	£0.00
Insurance	£390.15	£510.00
Lengthsman	£396.00	£1,200.00
Parish Magazine	£300.00	£300.00
Training	£0.00	£0.00
Hedge Trimming	£0.00	£0.00
Clerk's Salary	£1,648.26	£2,197.68
Subscription - HALC	£374.07	£375.00
Clerk's Expenses	£0.00	£200.00
P3 Footpath works	£720.00	£1,000.00
Other Expenses	£60.00	£100.00
Information Commissioner	£0.00	£35.00
Election	£0.00	£0.00
Kimbolton Village Hall maintenance	£2,985.00	£300.00
Hamnish Village Hall maintenance		£2,000.00
Church yard mowing 3 visits	£500.00	£750.00
SID maintance	£0.00	£0.00
Website maintance	£150.00	£200.00
	£8,404.91	£10,867.68
VAT	£869.01	
<b>Total</b>	£9,273.92	-£596.18 Working capital